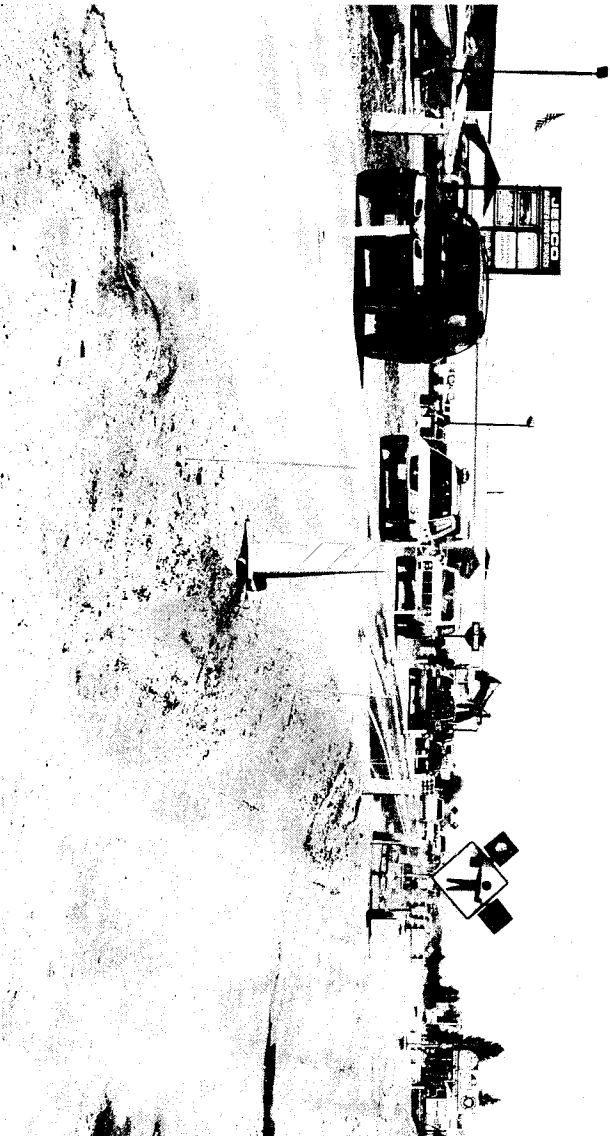


Montana Transportation Commission & Asset Management



Commission Responsibilities

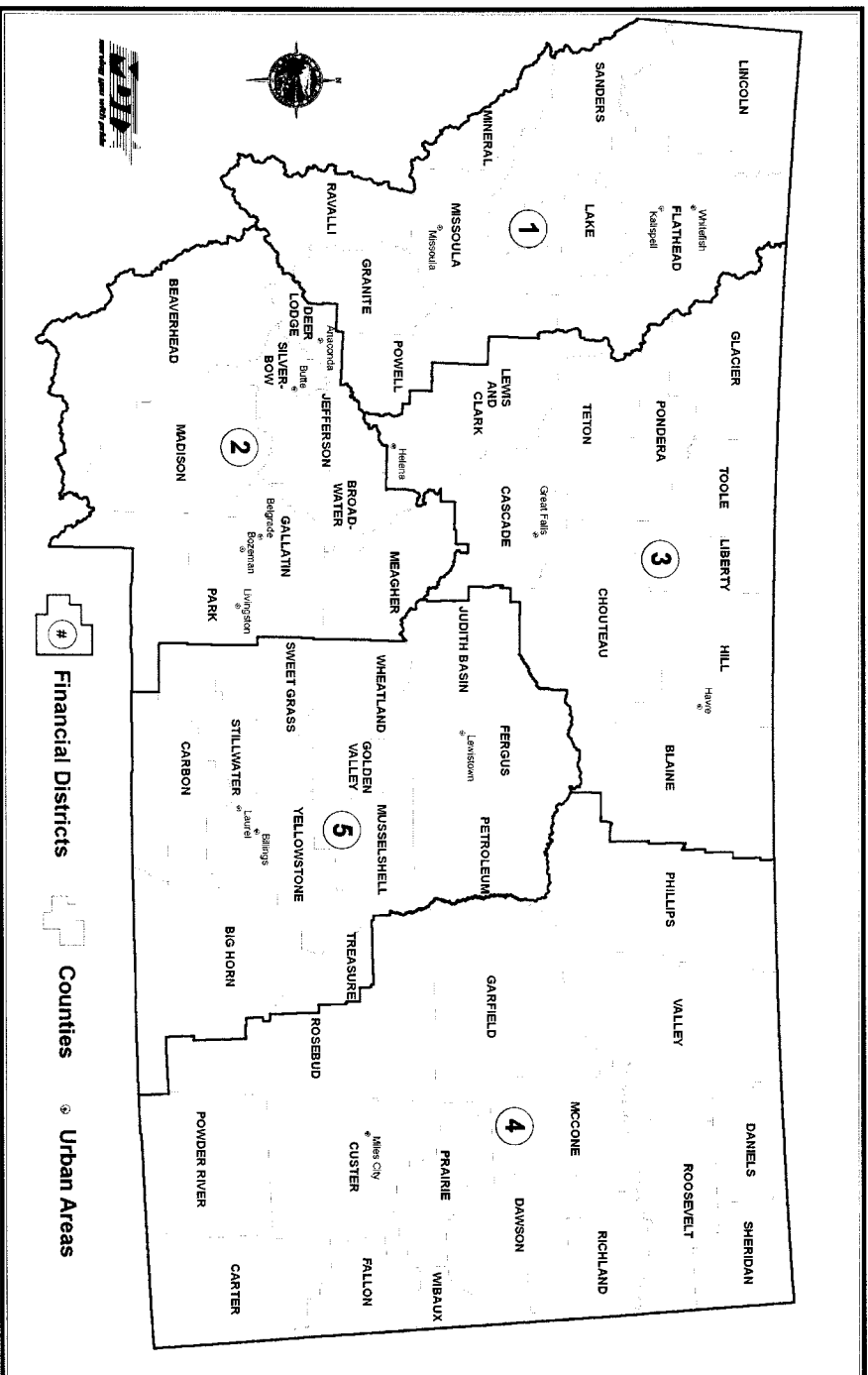
- Selection/prioritization of projects for construction
- Awarding of contracts
- Allocation of Federal-aid highway funds
- Designation of highways by system
- Designation of special speed zones
- Designation of access control highways or facilities
- Resolution of outdoor advertising appeals
- Abandonment of highway right of way

Commission Requirements

MCA 2-15-2502

- **One member from each of five districts**
- **One member must have knowledge of Indian culture and tribal transportation needs**
- **No two members can live in same district**
- **No more than three members of same party**
- - **No State elected officials or employees**
 - **Staggered four-year terms**
 - **Appointed by Governor/confirmed by Senate**

Commission Districts



Montana, Thursday, February 5, 2009 12:25:53 PM File: C:\MSW\2007\2008\Commission Districts.mxd Date: 2/11/2009

Asset Management

Asset Management is a key element of Montana's approach to addressing needs based on statewide system performance goals that ensure residents and businesses in all areas of Montana benefit from a safe, modern, and efficient highway system

+++++

Asset management is a systematic and ongoing process that seeks to maximize the life of the asset in the most cost effective way

Major features of asset management

Goals linked to policy objectives

Performance measures are measurable

Analysis and evaluation are data driven

Results inform investment decisions

Emphasis is on the right fix at the right time

Monitoring and feedback

The Montana Transportation Commission distributes approximately 70% of Montana's highway funding based on input from Montana's nationally recognized Performance Programming Process (P³)

Fund Distribution

Measure	System	Missoula	Butte	Great Falls	Glendive	Billings	All
Average Ride Quality (Target 60-80)							
Interstate		81	81	80	79	79	80
Nat'l Hwy		76	75	75	75	75	75
Primary		73	74	73	73	73	73
All		77	77	76	76	76	76

% of Pavements Poor							
Interstate		0%	0%	0%	0%	0%	0%
Nat'l Hwy		2%	1%	0%	2%	0%	1%
Primary		0%	2%	2%	1%	0%	1%
All		1%	1%	1%	1%	0%	1%

Distribution of 2013-2017 Funds by District and System							
Interstate		7%	8%	9%	3%	7%	34%
Nat'l Hwy		10%	6%	5%	10%	8%	39%
Primary		9%	8%	3%	4%	3%	27%
All		* 26%	27%	17%	17%	18%	100%

Distribution of District Funds by Work Type							
% Recon	All	49%	35%	44%	38%	30%	40%
% Rehab	All	30%	34%	12%	4%	38%	25%
% Resurf	All	21%	31%	45%	58%	32%	35%

* Conforms with state law regarding maximum allowable district allocation for Primary System.

Estimated District Allocation

	Missoula	Butte	Great Falls	Glendive	Billings	All
<i>Distribution of 2013-2017 Funds by District and System</i>						
Interstate	7%	8%	9%	3%	7%	34%
Natl Hwy Sys	10%	6%	5%	10%	8%	39%
Primary	9%	8%	3%	4%	3%	27%
All	34%	22%	17%	17%	19%	100%
<i>Estimated Allocation (2013)</i>						
Interstate	\$18,000,000	\$21,000,000	\$23,000,000	\$8,000,000	\$18,000,000	\$88,000,000
Natl Hwy Sys	\$26,000,000	\$16,000,000	\$13,000,000	\$26,000,000	\$21,000,000	\$102,000,000
Primary	\$23,000,000	\$21,000,000	\$8,000,000	\$10,000,000	\$8,000,000	\$70,000,000
All	\$67,000,000	\$58,000,000	\$44,000,000	\$74,000,000	\$47,000,000	\$280,000,000

*

* Conforms with state law regarding maximum allowable district allocation for Primary System.

Results of Fund Distribution Plan

■ Performance Goals Reached

- └ Bridge – Reduce number of SD/FO bridges
- └ Congestion – Maintain Level of Service (All Systems)
- └ Pavement – Desirable/Superior pavement (with less than 3% poor)

■ Equality of Pavement Condition Achieved

- └ No significant difference in condition throughout Montana

*

■ Conformity with State Statutes

Metropolitan Planning Organizations (MPO's)

■ "...local decision making body that is responsible for carrying out the metropolitan transportation planning process." 23 USC 134(b)

■ Metropolitan Areas (Urbanized Areas) designated & delineated by US Census Bureau following decennial census---minimum 50,000 population

■ Montana Metropolitan Areas

— Billings

Missoula

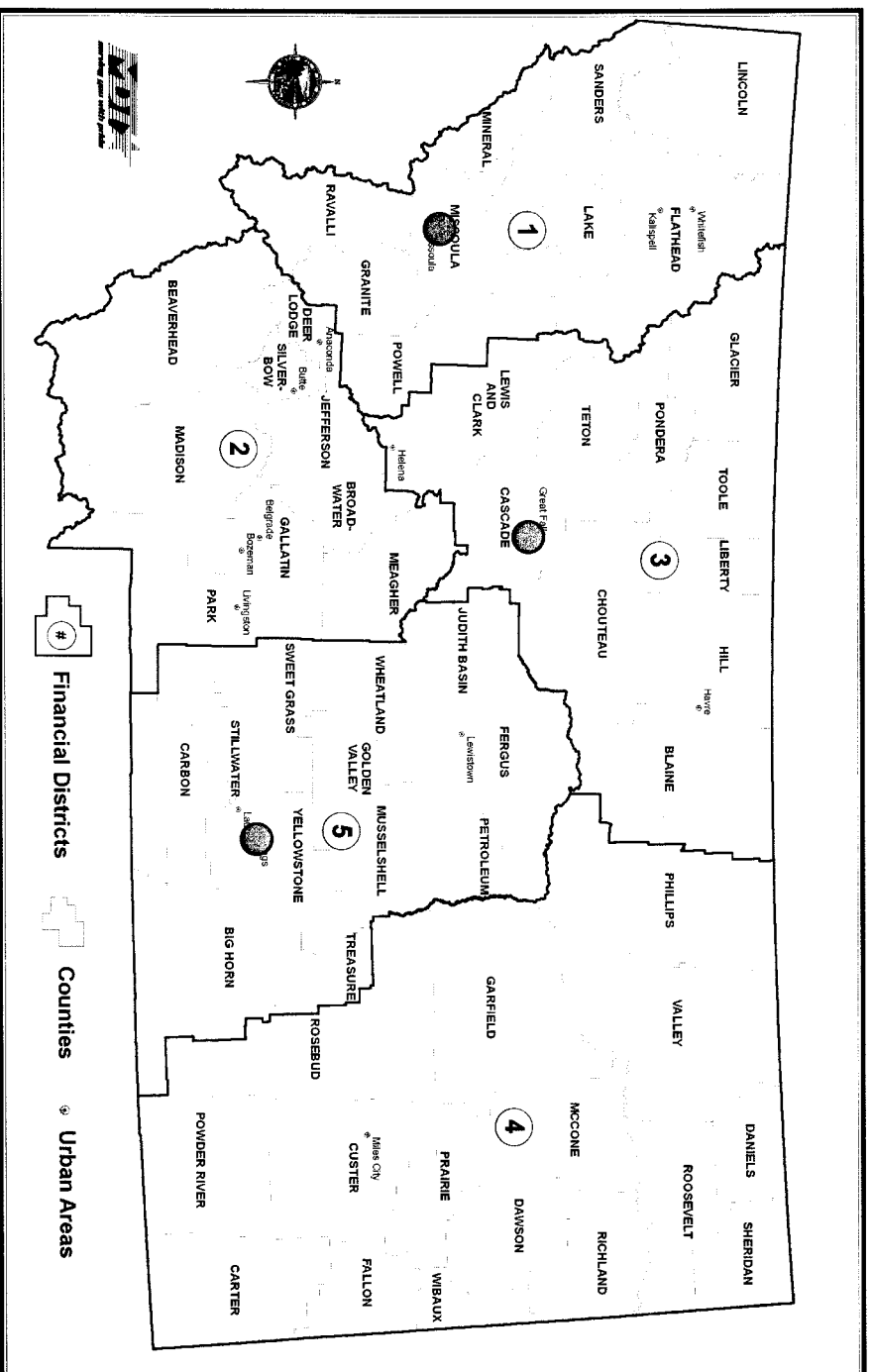
Great Falls

Others possible after 2010 Census

Metropolitan Planning Organizations (MPO's)

- **MPO Policy Coordinating Committee (PCC) voting members**
 - City & County elected officials**
 - Local transit & planning representatives**
 - MDT representative**
- **MPO major responsibilities**
 - Long range transportation plan**
 - Short range transportation improvement program (TIP)**
- **Receive Federal transportation planning funds to address Federal requirements (State matches)**

Montana Metropolitan Areas



Bottom Line ...

- **Current Transportation Commission Structure Works**

- **Ensures:**

Geographic citizen representation

Membership does not grow

Balanced statewide, needs-based approach
